

S U M M A R Y

INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2014-2015

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.14	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Information Technology	4471.406	8	0.000	407.013	407.013	8	50.000	297.000	347.000	16	50.000	704.013	754.013	0.000	754.013	3022.661	694.732
	Total Information Technology	4471.406	8	0.000	407.013	407.013	8	50.000	297.000	347.000	16	50.000	704.013	754.013	0.000	754.013	3022.661	694.732

PROVINCIAL
INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditu re upto June, 13	Revised Allocation 2013-14		Estimated Expendit- ure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>INFORMATION TECHNOLOGY</u> <u>(On-Going Schemes)</u>																		
931	Computerization of Domicile & PRC in coordination with NADRA	Sindh	Approved 24.03.11 (U/R)	June-14	303.495	43.988	33.306	0.000	77.294	226.201	0.000	50.124	50.124	0.000	25	42	176.077	0.000
932	Intranet setup for Govt. of Sindh (Phase-II)	Karachi	Approved 26.09.11	June-14	59.861	33.526	21.122	0.000	54.648	5.213	0.000	5.213	5.213	0.000	91	100	0.000	0.000
933	IT Training for capacity Building of Sindh Government Employees	Karachi	Approved 15.10.11	June-14	59.400	6.410	26.311	0.000	32.721	26.679	0.000	26.679	26.679	0.000	55	100	0.000	0.000
934	Mainstreaming of E-Government/ strengthening of Governance, Program Management, and Quality Assurance practices at IT Department	Karachi	Approved 29.10.11	June-15	59.978	12.216	9.964	0.000	22.180	37.798	0.000	37.798	37.798	0.000	37	100	0.000	0.000
935	Development of a Core Geographic Information System (GIS) with Specialized overlays	Sindh	Approved 01.06.12	June-15	1057.016	0.000	0.750	0.000	0.750	1056.266	0.000	60.000	60.000	0.000	0	6	996.266	0.000
936	Establishment of Video Conferen- cing System in Sindh (Phase-II)	Karachi	Approved 09.02.12	June-15	246.586	0.000	80.402	0.000	80.402	166.184	0.000	166.184	166.184	0.000	33	100	0.000	0.000
937	Data Center for Govt of Sindh PC- II(Feasibility study for Centralized Data Center)	Karachi	Approved 21.11.12	June-15	56.733	0.000	0.718	0.000	0.718	56.015	0.000	56.015	56.015	0.000	1	100	0.000	0.000
938	Establishment of IT Training Center / IT Services Center (Phase- I)	Sindh	Approved 21.11.12	June-15	59.686	0.000	0.000	0.000	0.000	59.686	0.000	5.000	5.000	0.000	0	8	54.686	0.000
Total Information Technology (On-going Schemes)					1902.755	96.140	172.573	0.000	268.713	1634.042	0.000	407.013	407.013	0.000			1227.029	0.000

PROVINCIAL
INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>INFORMATION TECHNOLOGY</u> <u>(New schemes)</u>																		
939	Arfa Kareem IT City, Karachi (Phase-II)	Karachi	Un-Approved	June-16	300.000	0.000	0.000	0.000	0.000	300.000	0.000	50.000	50.000	0.000	0	17	250.000	0.000
940	Sindh E-Government Cloud Applications	Karachi	Un-Approved	June-17	1297.464	0.000	0.000	0.000	0.000	1297.464	0.000	50.000	50.000	0.000	0	4	623.732	623.732
941	E-Portal for all Govt of Sindh Departments (Webs for all Deptt.)	Sindh	Un-Approved	June-16	80.900	0.000	0.000	0.000	0.000	80.900	0.000	5.000	5.000	0.000	0	6	75.900	0.000
942	Sindh IT Tower	Karachi	Un-Approved	June-16	200.000	0.000	0.000	0.000	0.000	200.000	50.000	50.000	100.000	0.000	0	50	50.000	50.000
943	Security and Surveillance of Holy Places of minorities	Sindh	Un-Approved	June-16	500.000	0.000	0.000	0.000	0.000	500.000	0.000	50.000	50.000	0.000	0	10	450.000	0.000
944	Research Centre for Technological Advancement in Fruits & Vegetables.	Karachi	Un-Approved	June-16	100.000	0.000	0.000	0.000	0.000	100.000	0.000	25.000	25.000	0.000	0	25	75.000	0.000
945	Barani area water availability study/ pilot water supply project District Malir	Karachi	Un-Approved	June-16	59.000	0.000	0.000	0.000	0.000	59.000	0.000	17.000	17.000	0.000	0	29	21.000	21.000
946	E-Procurement Management System for Government of Sindh	Sindh	Un-Approved	June-15	300.000	0.000	0.000	0.000	0.000	300.000	0.000	50.000	50.000	0.000	0	17	250.000	0.000
Total Information Technology (New Schemes)					2837.364	0.000	0.000	0.000	0.000	2837.364	50.000	297.000	347.000	0.000			1795.632	694.732
Total Information Technology					4740.119	96.140	172.573	0.000	268.713	4471.406	50.000	704.013	754.013	0.000			3022.661	694.732